

| Project Name | ID | Route Number | From | To | Jurisdictions | Improvement Type | Project Cost (in 2012 \$M) | Project Cost (in Future Yr \$M)+++ |
|--------------------------------------|-----|--------------|----------------------------|----------------------------------|---------------------------------|------------------------------|-------------------------------|---------------------------------------|
| Horizon Year 2025 (2016-2025) | | | | | | | | |
| I-77 * | 145 | I-77 | Woodlawn Rd (Exit 6) | I-277 (Belk Fwy) (Exit 9) | Charlotte | Widening (HOT) | \$ 212.1 | \$ 313.9 |
| I-77 | 143 | I-77 | I-277 (Belk Frwy) (Exit 9) | I-277 (Brookshire Fwy) (Exit 11) | Charlotte | Widening | \$ 20.3 | \$ 30.0 |
| Independence Blvd | 136 | US 74 | Sharon Amity Rd | I-277 (Brookshire Fwy) | Charlotte | Widening (HOT) | \$ 15.0 | \$ 22.2 |
| I-277 (Belk Frwy)/I-77 | 132 | I-277/I-77 | | | Charlotte | Improve Existing Interchange | \$ 56.4 | \$ 83.5 |
| I-277 (Brookshire Frwy)/I-77 | 135 | I-277/I-77 | | | Charlotte | Improve Existing Interchange | \$ 17.7 | \$ 26.2 |
| I-485 * | 138 | I-485 | I-77 | Independence Blvd | Charlotte, Matthews & Pineville | Widening (HOT) | \$ 101.3 | \$ 149.9 |
| I-77/Gilead Rd | 97 | I-77 | | | Huntersville | Improve Existing Interchange | \$ 10.4 | \$ 15.4 |
| Independence Blvd * | 148 | US 74 | Conference Dr | Sardis Rd North | Charlotte | Widening (HOT) | \$ 86.6 | \$ 128.2 |
| I-77/W Plaza Dr | 47 | I-77/NC 150 | | | Mooresville | Improve Existing Interchange | \$ 8.6 | \$ 12.7 |
| University City Blvd | 175 | NC 49 | John Kirk Dr | I-485 | Charlotte | Widening | \$ 25.3 | \$ 37.4 |
| Independence Blvd * | 189 | US 74 | Sardis Rd North | I-485 | Charlotte & Matthews | Widening (HOT) | \$ 102.1 | \$ 151.1 |
| Total Costs: | | | | | | | | \$ 970.6 |
| Horizon Year 2030 (2026-2030) | | | | | | | | |
| I-77 * | 144 | I-77 | I-485 (Exit 1) | Woodlawn Rd (Exit 6) | Charlotte | Widening (HOT) | \$ 246.2 | \$ 521.9 |
| Roosevelt Blvd | 266 | US 74 | Hanover Dr | Rocky River Rd (SR 1914/SR 1007) | Monroe | Widening | \$ 27.8 | \$ 58.9 |
| Total Costs: | | | | | | | | \$ 580.9 |
| Horizon Year 2040 (2031-2040) | | | | | | | | |
| I-277 (Brookshire Frwy) | 134 | I-277 | I-77 | Independence Blvd | Charlotte | Widening | \$ 101.6 | \$ 283.5 |
| I-77 | 72 | I-77 | West Catawba Ave (Exit 28) | NC 150 (Exit 36) | Cornelius & Mooresville | Widening | \$ 154.4 | \$ 430.8 |
| Garden Pkwy | 125 | | I-485 | Gaston County Line | Charlotte | New Location | \$ 205.4 | \$ 573.1 |
| University City Blvd | 174 | NC 49 | N Tryon St (US 29) | John Kirk Dr | Charlotte | Widening | \$ 22.4 | \$ 62.5 |
| Total Costs: | | | | | | | | \$ 1,349.8 |

* Project cost reduced to account for anticipated managed lanes revenue

+++ Future Year costs are estimated by escalating 2012 costs as follows:

- For 2016 - 2025 timeframe - Project costs are escalated to year 2020
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- For 2031 - 2040 timeframe - Project costs are escalated to year 2035

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|--------------------------------------|-----|--------------|-----------------------------------|----------------------------|-----------------------------|------------------|-------------------------------|---------------------------------------|
| Horizon Year 2025 (2016-2025) | | | | | | | | |
| NC 73 | 96 | NC 73 | Vance Rd Ext | West Catawba Ave (SR 5544) | Huntersville | Widening | \$ 10.7 | \$ 25.3 |
| Statesville Rd | 78 | US 21 | Gilead Rd (SR 2136) | Holly Point Dr | Huntersville | Widening | \$ 22.6 | \$ 33.4 |
| Statesville Rd | 70 | US 21 | Northcross Center Court | Westmoreland Rd (SR 2147) | Cornelius & Huntersville | Widening | \$ 23.6 | \$ 34.9 |
| Sam Furr Rd | 81 | NC 73 | West Catawba Ave (SR 5544) | Northcross Dr (SR 2316) | Huntersville | Widening | \$ 29.2 | \$ 43.2 |
| Rea Rd/Marvin School Rd | 247 | NC 84 | NC 16 | Twelve Mile Creek Rd | Weddington | New Location | \$ 20.5 | \$ 30.3 |
| Statesville Rd | 103 | US 21 | WT Harris Blvd (NC 24) | Gilead Rd (SR 2136) | Charlotte & Huntersville | Widening | \$ 48.5 | \$ 71.8 |
| Matthews-Mint Hill Rd | 210 | NC 51 | Matthews Township Pkwy | Lawyers Rd | Matthews & Mint Hill | Widening | \$ 34.9 | \$ 51.7 |
| Steele Creek Rd | 172 | NC 160 | Shopton Rd West | S Tryon St (NC 49) | Charlotte | Widening | \$ 39.4 | \$ 58.3 |
| Brookshire Blvd | 113 | NC 16 | Idaho Dr | I-85 | Charlotte | Widening | \$ 2.0 | \$ 3.0 |
| Harris Blvd | 129 | NC 24 | Reames Rd | I-485 | Charlotte | Widening | \$ 4.5 | \$ 6.7 |
| Steele Creek Rd | 173 | NC 160 | S Tryon St (NC 49) | South Carolina State Line | Charlotte | Widening | \$ 24.9 | \$ 36.9 |
| Providence Rd S | 249 | NC 16 | Rea Rd Ext | Cuthbertson Rd | Marvin, Waxhaw & Weddington | Widening | \$ 38.4 | \$ 56.8 |
| Old Statesville Rd | 165 | NC 115 | Harris Blvd | I-485 | Charlotte | Widening | \$ 20.1 | \$ 29.7 |
| Old Statesville Rd | 71 | NC 115 | Washam Potts Rd (SR 2600) | Sam Furr Rd (NC 73) | Cornelius & Huntersville | Widening | \$ 25.3 | \$ 37.4 |
| South Tryon St | 170 | NC 49 | I-77 | Yorkmont Rd | Charlotte | Widening | \$ 4.9 | \$ 7.3 |
| Matthews Township Pkwy | 198 | NC 51 | Sardis Rd | Monroe Rd/E John St | Matthews | Widening | \$ 5.5 | \$ 8.1 |
| | | | | | | | Total Costs: | \$ 534.9 |
| Horizon Year 2030 (2026-2030) | | | | | | | | |
| South Tryon St | 169 | NC 49 | I-485 | Steele Creek Rd | Charlotte | Widening | \$ 33.3 | \$ 70.6 |
| NC 73 | 95 | NC 73 | Lincoln County Line/Catawba River | Vance Rd Ext | Huntersville | Widening | \$ 43.7 | \$ 93.5 |
| Weddington Rd | 244 | NC 84 | Twelve Mile Creek Rd | Waxhaw - Indian Trail Rd | Weddington & Wesley Chapel | Widening | \$ 18.7 | \$ 39.6 |
| Providence Rd S | 253 | NC 16 | Cuthbertson Rd | Waxhaw Pkwy | Waxhaw | Widening | \$ 21.3 | \$ 45.2 |
| Harris Blvd | 128 | NC 24 | University City Blvd (NC 49) | The Plaza | Charlotte | Widening | \$ 24.7 | \$ 52.4 |
| Brookshire Frwy | 114 | NC 16 | I-77 | Beatties Ford Rd | Charlotte | Widening | \$ 1.9 | \$ 4.0 |
| | | | | | | | Total Costs: | \$ 305.3 |
| Horizon Year 2040 (2031-2040) | | | | | | | | |
| Pineville-Matthews Rd | 167 | NC 51 | I-485 | Rea Rd | Charlotte & Pineville | Widening | \$ 63.7 | \$ 177.7 |
| I-277 (Belk Frwy) + | 133 | I-277 | McDowell St | Independence Blvd (US 74) | Charlotte | Widening | \$ 58.2 | \$ 162.4 |
| Davidson-Concord Rd | 74 | NC 73 | Davidson-Concord Rd (SR 2693) | Poplar Tent Rd (SR2424) | Davidson & Huntersville | Widening | \$ 22.0 | \$ 61.4 |
| Billy Graham Pkwy + | 110 | | Josh Birmingham Pkwy | I-85 | Charlotte | Widening | \$ 24.2 | \$ 67.5 |
| S Main St | 58 | NC 115 | Washam Potts Rd | Potts St | Cornelius | Widening | \$ 8.1 | \$ 22.6 |
| | | | | | | | Total Costs: | \$ 491.6 |

+ Project moved from Statewide Funding Category

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| Horizon Year 2025 (2016-2025) | | | | | | | | |
| River Hwy | 26 | NC 150 | Waddell Rd (SR 1438) | Perth Rd (SR 1303) | Iredell County & Mooresville | Widening | \$ 11.4 | \$ 16.9 |
| Plaza Dr | 45 | NC 150 | I-77 (Exit 36) | US 21 | Mooresville | Widening | \$ 11.7 | \$ 17.3 |
| River Hwy/W Plaza Dr | 44 | NC 150 | Ervin Rd (SR 1304) | I-77 (Exit 36) | Mooresville | Widening | \$ 9.2 | \$ 13.6 |
| River Hwy | 43 | NC 150 | Perth Rd (SR 1303) | Ervin Rd (SR 1304) | Mooresville | Widening | \$ 15.3 | \$ 22.6 |
| | | | | | | | Total Costs: | \$ 70.4 |
| Horizon Year 2030 (2026-2030) | | | | | | | | |
| Main St/Shelton Ave | 13 | US 21/NC 115 | Cedar Ln (SR 2005) | Moose Club Rd | Iredell County & Troutman | Widening | \$ 22.7 | \$ 48.1 |
| | | | | | | | Total Costs: | \$ 48.1 |
| Horizon Year 2040 (2031-2040) | | | | | | | | |
| Oakridge Farm Hwy | 27 | NC 150 | US 21 | NC 801 | Mooresville | Widening | \$ 29.7 | \$ 82.9 |
| | | | | | | | Total Costs: | \$ 82.9 |

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|--------------------------------------|-----|--------------|-------------------------|------------------------------------|------------------------------------|------------------|----------------------------|------------------------------------|
| Horizon Year 2025 (2016-2025) | | | | | | | | |
| South Trade St ** | 194 | SR 3448 | Fullwood Ln | Weddington Rd | Matthews | Widening | \$ 1.6 | \$ 2.4 |
| Old Monroe Rd | 228 | SR 1009 | I-485 | Waxhaw - Indian Trail Rd (SR 1008) | Indian Trail, Matthews & Stallings | Widening | \$ 30.7 | \$ 45.4 |
| Idlewild Rd | 213 | SR 1501 | I-485 | Stevens Mill Rd (SR 1524) | Matthews & Stallings | Widening | \$ 7.1 | \$ 10.5 |
| North Univ. Research Park Bridge | 161 | | Louis Rose Pl | Doug Mayes Pl | Charlotte | New Location | \$ 6.3 | \$ 9.3 |
| East John St | 199 | SR 1010 | Trade St | I-485 | Matthews | Widening | \$ 12.5 | \$ 18.5 |
| Arequipa Dr/Northeast Pkwy | 186 | | Margaret Wallace Rd | Sam Newell Rd | Charlotte & Matthews | New Location | \$ 12.5 | \$ 18.5 |
| Old Monroe Rd ** | 190 | SR 1957 | Waxhaw-Indian Trail Rd | Wesley Chapel Rd | Indian Trail | Widening | \$ 15.2 | \$ 22.5 |
| Krefeld Dr Ext | 151 | | Krefeld Dr | Sardis Rd North | Charlotte | New Location | \$ 9.6 | \$ 14.2 |
| Catawba Ave | 68 | SR 5544 | Jetton Rd | NC 73 | Cornelius | Widening | \$ 24.2 | \$ 35.8 |
| Airport Entrance Rd | 107 | | Scott Futrell Dr | Wilkinson Blvd | Charlotte | New Location | \$ 7.7 | \$ 11.4 |
| Northeast Pkwy | 193 | | Overcash Dr | Matthews-Mint Hill Rd | Matthews | New Location | \$ 5.3 | \$ 7.8 |
| Independence Pointe Pkwy | 196 | | Matthews-Mint Hill Rd | Campus Ridge Rd | Matthews | New Location | \$ 16.3 | \$ 24.1 |
| Krefeld Dr/Independence Pointe Pkwy | 188 | | Crownpoint Executive Dr | Sam Newell Rd | Charlotte & Matthews | New Location | \$ 9.6 | \$ 14.2 |
| Independence Pointe Pkwy | 195 | | Sam Newell Rd | Matthews Township Pkwy (NC 51) | Matthews | New Location | \$ 19.0 | \$ 28.1 |
| Charlotte Ave | 261 | SR 1009 | Seymour St | Dickerson Blvd (NC 200) | Monroe | Widening | \$ 4.4 | \$ 6.5 |
| | | | | | | | Total Costs: | \$ 269.3 |
| Horizon Year 2030 (2026-2030) | | | | | | | | |
| Mallard Creek Rd | 152 | | Mallard Creek Church Rd | Breezewood Dr | Charlotte | Widening | \$ 21.6 | \$ 45.8 |
| Charlotte Ave | 263 | SR 1009 | Concord Ave | Church St | Monroe | Widening | \$ 41.2 | \$ 87.3 |
| Potters Rd | 222 | SR 1357 | Old Monroe Rd | Pleasant Plains Rd | Stallings | Widening | \$ 2.3 | \$ 4.9 |
| | | | | | | | Total Costs: | \$ 138.0 |
| Horizon Year 2040 (2031-2040) | | | | | | | | |
| Old Concord Rd | 163 | | WT Harris Blvd East | University City Blvd | Charlotte | Widening | \$ 14.1 | \$ 39.3 |
| Ballantyne Commons Pkwy | 109 | | Annalexa Ln | Williams Pond Ln | Charlotte | Widening | \$ 17.9 | \$ 49.9 |
| Gilead Rd | 76 | SR 2136 | Statesville Rd (US 21) | Old Statesville Rd (NC 115) | Huntersville | Widening | \$ 6.1 | \$ 17.0 |
| Idlewild Rd | 237 | SR 1501 | Stevens Mill Rd | Faith Church Rd | Indian Trail & Hemby Bridge | Widening | \$ 48.0 | \$ 133.9 |
| Lawyers Rd | 218 | SR 1004 | I-485 | Stevens Mill Rd (SR 1524) | Stallings | Widening | \$ 3.3 | \$ 9.2 |
| | | | | | | | Total Costs: | \$ 249.4 |

** Project cost reduced to account for municipality share

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| Project Name | ID | Route Number | From | To | Jurisdictions | Improvement Type | Project Cost (in 2012 \$M) | Project Cost (in Future Yr \$M)+++ |
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| Horizon Year 2025 (2016-2025) | | | | | | | | |
| Midnight Ln/Oates Rd | 50 | | | | Mooresville | New Grade Separation | \$ 9.6 | \$ 14.2 |
| Williamson Rd | 51 | SR 1109 | Brawley School Rd (SR 1100) | NC 150 | Mooresville | Widening | \$ 4.9 | \$ 7.3 |
| Brawley School Rd | 46 | SR 1100 | Talbert Rd (SR 1116) | US 21 | Mooresville | Widening | \$ 9.1 | \$ 13.5 |
| Eastside Dr | 5 | | Salisbury Rd | East Broad St (SR 2321) | Statesville | Widening | \$ 7.5 | \$ 11.1 |
| Cornelius Rd/Mazeppa Rd | 34 | | NC 115 | US 21 | Iredell County & Mooresville | New Location | \$ 7.3 | \$ 10.8 |
| | | | | | | | Total Costs: | \$ 56.8 |
| Horizon Year 2030 (2026-2030) | | | | | | | | |
| Wilkesboro Hwy^ | 278 | NC 115 | I-40 | | Sullivan Farm Rd (SR 1929 Statesville & Iredell County) | Widening | \$ 19.8 | \$ 42.0 |
| | | | | | | | Total Costs: | \$ 42.0 |
| Horizon Year 2040 (2031-2040) | | | | | | | | |
| Garner Bagnal Blvd ^ | 6 | US 64/NC 90 | I-40 | I-77 | Statesville | Widening | \$ 39.8 | \$ 111.0 |
| | | | | | | | Total Costs: | \$ 111.0 |

^ Project Moved from Region F Funding Category

-- Tier II scores were not calculated for Project 34. However, this project is funded using the unallocated Division 12 monies.

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