

**Proposed Prioritized Project List, 2007 Bond**

						Growth	Reno	Other		
	Board Approved Priority 4/25/07	Project Type	Locations	Escalated Project Cost <i>based on completion dates included in this table</i>	Running Total	Running % of Total Cost	Running % of Total Cost	Running % of Total Cost	Year Completed	Escalation <i>based upon completion dates in this table</i>
1	1	Additions/Existing Schools	Vance High	\$15,421,450	\$15,421,450	97.37%	2.63%	0.00%	2010	\$2,676,450
2	2	New High Schools	New HS #1 (Bailey Rd)	\$50,600,000	\$66,021,450	99.39%	0.61%	0.00%	2010	\$4,600,000
3	3	New Middle Schools	New MS #1 (Ridge Road Area)	\$25,190,000	\$91,211,450	99.56%	0.44%	0.00%	2009	\$2,290,000
4	5	Renovations	Alexander Graham MS	\$9,741,600	\$100,953,050	89.95%	10.05%	0.00%	2010	\$885,600
5	6	New Elementary Schools	New ES #1 Dixie River Road (Berewick)	\$16,896,000	\$117,849,050	91.39%	8.61%	0.00%	2009	\$1,536,000
6	7	New Elementary Schools	New ES #2 (Mt. Holly-Huntersville Rd)	\$16,896,000	\$134,745,050	92.47%	7.53%	0.00%	2009	\$1,536,000
7	8	New High Schools	New HS #2 (Matthews-Mint Hill Area)	\$50,600,000	\$185,345,050	94.53%	5.47%	0.00%	2010	\$4,600,000
8	9	Pre-K Centers	Pre-K Addition (J. W. Grier ES)	\$4,506,645	\$189,851,695	94.66%	5.34%	0.00%	2009	\$782,145
9	10	Renovations	Amay James ES Conversion	\$6,190,360	\$196,042,055	91.67%	8.33%	0.00%	2010	\$1,074,360
10	12	New Middle Schools	New MS #2 (Belmeade Drive Area)	\$25,190,000	\$221,232,055	92.62%	7.38%	0.00%	2009	\$2,290,000
11	13	Renovations	Davidson IB Middle	\$6,227,870	\$227,459,925	90.08%	9.92%	0.00%	2010	\$1,080,870
12	14	Renovations	Pineville ES	\$13,296,020	\$240,755,945	85.10%	14.90%	0.00%	2011	\$2,307,574
13	15	Additions/Renovations	Ranson MS	\$20,672,850	\$261,428,795	78.37%	21.63%	0.00%	2011	\$3,587,850
14	16	New Elementary Schools	New ES #3 (N. Tryon/Pavilion/Salome Church Rd)	\$16,896,000	\$278,324,795	79.69%	20.31%	0.00%	2009	\$1,536,000
15	17	Fire Alarm Upgrades	J.T. Williams/Cornelius/W Meck/Pawtucket/Coulwood/Double Oaks/Hornets Nest/Davidson/Villa Heights/University Park/University Meadows/Winding Springs/Northridge	\$1,628,458	\$279,953,253	79.22%	20.19%	0.58%		\$0
16	19	Auditoriums	East Mecklenburg HS	\$4,310,625	\$284,263,878	78.02%	21.40%	0.57%	2009	\$748,125
17	21	New Elementary Schools	New ES #4 (York Rd/Red Fez Club Rd Area)	\$16,896,000	\$301,159,878	79.26%	20.20%	0.54%	2009	\$1,536,000
18	23	Electrical	West Charlotte HS	\$165,000	\$301,324,878	79.21%	20.25%	0.54%	2008	\$15,000
19	24	IAQ/Asbestos Removal	IAQ/Asbestos Removal Phase 1	\$1,566,820	\$302,891,698	79%	20%	1%		\$0
20	25	Renovations	Independence HS Phase 3	\$11,695,791	\$314,587,489	75.87%	23.11%	1.02%	2011	\$2,029,848
21	26	Paving/Sitework	South Mecklenburg HS	\$742,500	\$315,329,989	75.69%	23.29%	1.01%	2008	\$67,500
22	28	New Elementary Schools	New ES #5 (Robinson Church Rd Area)	\$16,896,000	\$332,225,989	76.93%	22.11%	0.96%	2009	\$1,536,000
23	30	Renovations	McClintock MS	\$24,901,425	\$357,127,414	73.11%	26.00%	0.89%	2011	\$4,321,735
24	33	New Elementary Schools	New ES #6 (Youngblood Rd/Steele Creek Rd)	\$16,896,000	\$374,023,414	74.32%	24.82%	0.85%	2009	\$1,536,000
25	34	Roofing	Olympic HS	\$385,000	\$374,408,414	74.25%	24.90%	0.85%	2008	\$35,000
26	36	New Elementary Schools	New ES #7 (Ervin Cook Rd/Oliver Hagler Rd)	\$18,585,600	\$392,994,014	75.46%	23.72%	0.81%	2010	\$3,225,600
27	37	High School Tracks and Fields	Olympic HS	\$935,000	\$393,929,014	75.28%	23.90%	0.81%	2009	\$85,000
28	38	Stadiums	West Mecklenburg HS	\$5,527,500	\$399,456,514	74.24%	24.96%	0.80%	2009	\$502,500
29	39	New Elementary Schools	New ES #8 (Johnston Oehler Rd)	\$18,585,600	\$418,042,114	75.39%	23.85%	0.76%	2010	\$3,225,600
30	41	Plumbing	Hawthorne MS	\$1,138,500	\$419,180,614	75.18%	24.05%	0.76%	2010	\$103,500
31	42	Renovations	Newell ES	\$11,270,401	\$430,451,015	73.22%	26.04%	0.74%	2011	\$1,956,020
32	44	Renovations	Bain ES	\$14,326,352	\$444,777,367	71.69%	27.59%	0.72%	2011	\$2,486,392
33	45	Paving/Sitework	Cornelius ES	\$440,000	\$445,217,367	71.62%	27.66%	0.72%	2008	\$40,000
34	48	Roofing	South Mecklenburg HS	\$271,700	\$445,489,067	71.58%	27.70%	0.72%	2009	\$24,700
35	49	Renovations	Garinger HS Phase 3 (incl. Science Labs)	\$14,280,641	\$459,769,708	69.36%	29.95%	0.69%	2011	\$2,478,478
36	50	HVAC	Hawthorne MS	\$4,558,400	\$464,328,108	68.68%	30.64%	0.69%	2008	\$414,400
37	51	High School Tracks and Fields	Garinger HS	\$1,485,000	\$465,813,108	68.46%	30.86%	0.69%	2009	\$135,000
38	52	Stadiums	Olympic HS	\$5,527,500	\$471,340,608	67.65%	31.67%	0.68%	2009	\$502,500
39	53	Renovations	Myers Park HS Phase 4 (incl. gymnasium)	\$14,659,392	\$486,000,000	65.61%	33.73%	0.66%	2011	\$2,544,192
40	X	Site Acquisition	Site Acquisition Phase I***	\$30,000,000	\$516,000,000	67.61%	31.77%	0.62%		\$0
					\$516,000,000	68%	32%	1%		\$60,331,939

Yellow indicates 2005 bond project